

MAJOR ACTIONS (GENERAL AND SPECIAL FUNDS) OF SUBCOMMITTEE No. 3 ON RESOURCES

(IN MILLIONS)

		GOVERNOR'S REVISED 2000-2001 BUDGET	ASSEMBLY SUBCOMMITTEE ACTION	DIFFERENCE
0540	SECRETARY FOR RESOURCES	\$8	\$20.1	\$12.1
0555	SECRETARY FOR ENVIRONMENTAL PROTECTION	5.9	6.8	.9
3340	CALIFORNIA CONSERVATION CORPS	72.4	77.2	4.8
3360	ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION	219.6	221.6	2
3480	DEPARTMENT OF CONSERVATION	496.7	496.7	0
3540	DEPARTMENT OF FORESTRY AND FIRE PROTECTION	452.8	422.9	-29.9
3600	DEPARTMENT OF FISH AND GAME	212.1	440.2	28.1
3640	WILDLIFE CONSERVATION BOARD	157	132	-25
3680	DEPARTMENT OF BOATING AND WATERWAYS	32.5	42.5	10

3720	CALIFORNIA COASTAL COMMISSION	12.5	12.9	.4
3760	STATE COASTAL CONSERVANCY	55.9	55.9	0
3790	DEPARTMENT OF PARKS AND RECREATION	251.2	55.9	0
3810	SANTA MONICA MOUNTAINS CONSERVANCY	.6	.6	0
3830	SAN JOAQUIN RIVER CONSERVANCY	.2	.2	0
3860	DEPARTMENT OF WATER RESOURCES	316.3	216.8	-99.5
3900	AIR RESOURCES BOARD	211.7	183.9	-27.8
3910	CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD	95.7	95.7	0
3930	DEPARTMENT OF PESTICIDE REGULATION	57.2	6.1	63.3
3940	STATE WATER RESOURCES CONTROL BOARD	345.6	361.3	15.6
3960	DEPARTMENT OF TOXIC SUBSTANCE CONTROL	249.9	99.2	-75
8570	DEPARTMENT OF FOOD AND AGRICULTURE	210.3	225.7	15.4

0540 SECRETARY OF RESOURCES

- Transferred \$1 million from Agency budget to the University of California to complete an evaluation of the statutory responsibilities and funding requirements of the Agency.
- Augments \$250,000 General Fund for the first year administrative cost of the creation of the Baldwin Hills Conservancy.
- Augments \$2,000,000 General Fund for the California Continuing Resource Investment Strategy Project (CCRISP).
- Augments \$5,000,000 General Fund for the California Coastal Observation System.

**0555 CALIFORNIA ENVIRONMENTAL PROTECTION
AGENCY, OFFICE OF THE SECRETARY**

- Augments \$300,000 for the California Border Environment Education Fund for technical assistance, minor capital outlay and training.

3360 ENERGY COMMISSION

- Augments \$5,000,000 General Fund and four positions to support new advanced technology projects and alternative fuels infrastructure programs.
- Augments \$4,843,000 ERPA funds and eight positions to enable the Energy Commission to review energy facility siting applications in a timely manner.
- Augments \$250,000 General Fund to conduct a report on the emerging bio-mass-to-ethanol industry.
- Augments \$1,700,000 for a grant program for purchasers of solar water heating systems.

3540 DEPARTMENT OF FORESTRY AND FIRE PROTECTION

- Augments \$4,580,000 General Fund for the reactivation of 17 low-risk inmate conservation camps.
- Augments \$7,950,000 General Fund to improve firefighter safety.
- Eliminates 215 excess vacant positions.

3640 WILDLIFE CONSERVATION BOARD

- Augments \$30,000,000 General Fund for the acquisition of 60,000 acres of sensitive habitat concomitant with the development of the University of California Campus at Merced.
- Augments \$77,000 General Fund to fund one position for support of the acquisition efforts related to UC Merced.
- Augments \$29,000,000 General Fund for matching grants for the purchase of parks and open space preserves or restoration of fish and wildlife habitat.

3600 DEPARTMENT OF FISH AND GAME

- Augments \$7,500,000 General Fund and 60 positions to provide for a 15 percent increase in field enforcement officers.
- Augments \$7,850,000 General Fund to provide salary increases for existing game warden staff, supervisors, managers and new staff positions.
- Augments \$7,900,000 General Fund to allow the Department to increase habitat monitoring from three percent annually to 20 percent.
- Augments \$1,800,000 General Fund and 20 positions to increase land management of Department of Fish and Game properties.
- Augments \$2,832,000 General Fund and redirects 25 positions to increase CEQA review.
- Augments \$2,500,000 General Fund and 23.5 positions for increased Timber Harvest Plan review.
- Augments \$7,646,000 General Fund and 50 positions for increased administrative support.

- Augments \$6,900,000 General Fund for an upgrade of vehicles and equipment utilized by the Department.
- Augments \$2,449,000 General Fund and one position for deferred maintenance on DFG property.
- Augments \$2,556,000 General Fund and five limited-term positions for Americans with Disabilities Act compliance.
- Augments \$2,256,000 General Fund for increased rents on DFG properties.
- Augments \$500,000 General Fund for a computerized record keeping system.
- Augments \$11,381,000 General Fund for a county grant for the Environmental Review of the UC Merced proposed campus.
- Augments \$2,434,000 General Fund to develop the Merced County Integrated Plan.
- Augments \$780,000 General Fund for Sea Otter research and investigation of disease, pollutants and other factors contributing to the decline in sea otter populations.
- Augments \$1,003,000 General Fund for the Lower Colorado River and Salton Sea Restoration.
- Augments \$700,000 General Fund for the Kings River Fishery Enhancement.
- Augments \$500,000 General Fund for Abalone Research to address withering foot syndrome.
- Augments \$300,000 General Fund for the Marine Life Protection Act. The program requires DFG to develop a comprehensive marine protection master plan.
- Augments \$1,000,000 General Fund and four positions for an on-going monitoring and control of Northern Pike in Lake Davis.

3680 DEPARTMENT OF BOATING AND WATERWAYS

- Augments \$10,000,000 General Fund to the Public Beach Restoration Fund.
- Augments \$800,000 General Fund for a wave climate monitoring and predicting program to assist in controlling beach erosion.

3340 CALIFORNIA CONSERVATION CORPS

- Augments \$2 million General Fund for Training of Corps members for Emergency Response.
- Augments \$3.8 million General Fund for the use of seasonal farmworkers to perform vital resource conservation work.
- Augments \$100,000 for the Department of General Services to represent the CCC in site search/study negotiations for their needs at the Delta Service District.

3720 CALIFORNIA COASTAL COMMISSION

- Augments \$54,000 General Fund to fund interpreters at Coastal Commission hearings.

3760 STATE COASTAL CONSERVANCY

- Augments \$11,000,000 General Fund to acquire approximately 180 acres for restoration of salt and brackish marsh in the Los Cerritos wetlands.
- Augments \$10,000,000 General Fund to acquire 613 acres of San Francisco Baylands for future restoration of the tidal and seasonal Bel Marin Key wetlands.

3790 DEPARTMENT OF PARKS AND RECREATION

- Augments budget by \$36,600,000 General Fund to reduce state park fees by one-half and allows for increased staff needs based on increased visitorship.
- Augments budget by \$15 million for on-going maintenance staff to restore Department to minimum staffing levels.

3860 DEPARTMENT OF WATER RESOURCES

- Approved \$44 million General Fund for local flood control subventions.

- Augments \$1,800,000 General Fund to improve levee conditions through enforcement of levee standards and proper levee maintenance.
- Augments \$180,000 General Fund for Salton Sea Restoration.
- Augments \$4,613,000 General Fund to increase flood protection in the Linda, Olivehurst, Arboga and Marysville areas.
- Augments \$25,000,000 General Fund to implement the CALFED Record of Decision.
- Approved \$20,000,000 General Fund for the integrated storage investigations program.

3900 AIR RESOURCES BOARD

- Augments \$9,600,000 General Fund for pollution reduction retrofits of diesel buses in non-attainment areas.
- Augments \$7,600,000 from the Motor Vehicle Account to increase the subventions to local air pollution control districts.

3930 DEPARTMENT OF PESTICIDE REGULATION

- Augments \$5,200,000 General Fund for the Biological Agricultural Initiative.
- Augments \$900,000 General Fund for internet based pesticide directory.

3940 STATE WATER RESOURCES CONTROL BOARD

- Augments \$5,000,000 General Fund to develop Total Maximum Daily Load (TMDL) studies for the State's impaired water bodies.
- Augments \$7,500,000 General Fund for storm water run-off management.
- Augments \$2,500,000 General Fund for ambient water quality monitoring.
- Augments \$447,000 General Fund to monitor water quality in the Salton Sea.
- Augments \$150,000 General Fund for the fish and shellfish monitoring program.

- Augments \$1,912,000 General Fund and 2.8 positions to enhance the current work plan to mitigate acid drainage from the Leviathan mine.

3960 DEPARTMENT OF TOXIC SUBSTANCE CONTROL

- Augments \$50,000,000 General Fund for clean up and redevelopment of contaminated properties known as Brownfields.

8570 DEPARTMENT OF FOOD AND AGRICULTURE

- Augments \$8,500,000 General Fund for the County High Risk Pest Exclusion Program.
- Augments \$6,750,000 General Fund for the California Biological Agricultural Initiative for pesticide alternatives.
- Augments \$104,000 General Fund for a risk assessment of the pesticide Spinosad, an alternative to Malathion.

PARK BOND EXPENDITURES

- Augmented \$676,000,000 from the Park Bond for a variety of projects pursuant to the Governor's May Revision.

WATER BOND EXPENDITURES

- Augmented \$763,000,000 from the Water Bond for a variety of projects pursuant to the Governor's May Revision.